

North Yorkshire Fire & Rescue Service: Contract Register

Last Revised 31st May 2011

Contract Title	Contractor	Start Date	End Date	Original Contract Value (£)	Extension Option	Lead Function / Section	Contract Type	Renewal Prompt	Contract Details & Notes
Building Maintenance	Enterprise Property Solutions	01-Aug-07	31-Jul-12	No fixed value	No	Estates	NYFRS Tendered	Apr-11	No fixed value contract based on schedule of rates and responsive building maintenance with the facility for some minor works and planned maintenance. Annual RPI inflator applied. Contract bespoke to and tendered by NYFRS.
Building Cleaning	Superclean Services	01-Apr-06	31-Mar-12	92,145 pa (April 2006)	1 year (taken up)	Estates	NYFRS Tendered	Apr-11	Year one contract value shown, contract subject to annual inflation calculation based on RPI. One year contract extension taken up. Contract bespoke to and tendered by NYFRS
Building Maintenance Contract Support	Jacobs Engineering UK	01-Apr-09	31-Mar-12	No fixed value	1 year (taken up)	Estates	NYCC Contract	May-11	No fixed value a % applied based on the actual work value of the Building Maintenance Contract. Work includes provision of Help Desk facility and measurement, valuation and invoice preparation of the Building Maintenance Contract works. Contract accessed through NYCC Consultants Contract arrangements.
Courier Services	Paul Mackley Courier Services	06-Apr-09	31-Mar-12	40,560.00	1 year (taken up)	Supplies	NYRS Tendered	Jan-12	Two year contract value shown. Price for the optional year take up is £20,800
MFD [Photocopier] Provison	Konica-Minolta / Siemens Finance	15-Apr-09	14-Apr-14	9,500 approx pa (April 2009)	No	Supplies	NYFRS Mini-competition within the Yorkshire Purchasing Organisation contract	Jan-14	The value per annum is based upon the initial leasing cost of the machines under a co-terminus agreement plus an estimate of the usage. Any variation to the number of machines will reflect in an adjustment to the overall contract value.
Danby Fire Station	Robinsons	04-Apr-11	30-Sep-11	502,563.00	Not Applicable	Estates	NYCC framework	Not Applicable	Building contract for the completion of Danby Retained Fire Station following the original contractor ROK going into Administration
York Project	Drivers Jonas Deloitte	20-Jan-2010	12/03/2013	410,013.00	Not Applicable	Estates	Fixed Term	Not Applicable	To provide consultancy services on the York Project
Employee Liability Insurance	Zurich Municipal	01-Oct-09	30-Sep-14	57,870.00	Yes	Financial Services	NYFRS tendered	Mar-14	5 year contract
Vehicle Insurance	Zurich Municipal	01-Oct-09	30-Sep-14	151,940.00	Yes	Financial Services	NYFRS tendered	Mar-14	5 year contract
Public Liability Insurance	Zurich Municipal	01-Oct-09	30-Sep-14	60,950.00	Yes	Financial Services	NYFRS tendered	Mar-14	5 year contract
Finance SLA - Payroll	North Yorkshire County Council	19-Sep-07	31-Mar-12	21,252.00	Yes	Financial Services	Service Level Agreement	Oct-11	Payroll system run on our behalf by North Yorkshire County Council
Finance SLA - Finance	North Yorkshire County Council	01-Apr-11	31-Mar-12	55,017.00	Yes	Financial Services	Service Level Agreement	Rolled over	Provision of Financial Ledger, Treasury Management, Risk Management, Internal Audit
Legal Services SLA	North Yorkshire County Council	01-Apr-11	31-Mar-12	44,180.00	Yes	Financial Services	Service Level Agreement	Rolled over	Provision of Legal Services
Committee Services SLA	North Yorkshire County Council	01-Apr-11	31-Mar-12	24,830.00	Yes	Financial Services	Service Level Agreement	Rolled over	Provision of Committee Services
DR Rack and Services	Knowledge IT	01-Apr-10	31-Mar-11	13,995.00	Yes	ITSS	Single Supplier Contract	Rolled over	Disaster recovery IT rack and facilities (power and cooling)
Workstation & Server Maintenance	Knowledge IT	01-Jul-07	30-Jun	3,500.00	Yes	ITSS	NYFRS Mini-competition with known suppliers	Rolled over	Workstation and server hardware maintenance not covered by initial supplier warranties, and server software support

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